



**Notice of Public Hearing
City of Raymore, Missouri
2016-17 Budget and Capital Improvement Plan**

A Public Hearing will be held at Raymore City Council at 7:00 P.M. Monday October 10, 2016, in the Council Room at the Raymore City Hall, 100 Municipal Circle. The purpose of this hearing is to review the proposed budget for the fiscal year beginning November 1, 2016, and the proposed 2017-21 Capital Improvement Plan (CIP). The proposed budget and Capital Improvement Plan are available for review at City Hall during normal business hours as well as on the website @ <http://www.raymore.com/city-hall/budget-cip>

<u>Budget Summary</u>	<u>City Manager Proposed</u>
01 General Fund	\$ 9,437,660
25 Parks Fund	\$ 1,270,904
50 Enterprise Fund	\$ 6,692,628
40 Debt Service Fund	\$ 1,958,353
03 Vehicle Replacement Fund	\$ 153,436
04 Restricted Revenue Fund	\$ 181,451
Capital Funds	\$ 11,616,293

These numbers are preliminary amounts and may change when the budget is finalized.